

ANTICIPATED IMPACT ON FORCE STRENGTH

STAFF NUMBER CHANGES 2018/19 TO 2019/20

| | POLICE OFFICERS FTE's | PCSO's FTE's | OTHER POLICE STAFF FTE's | TOTAL |
|-----------------------------|-----------------------------|-----------------|-----------------------------------|-------|
| Budgeted Numbers 31/03/2019 | 4583 | 603 | 2701 | 7887 |
| Budgeted Numbers 31/03/2020 | 4821 | 603 | 2821 | 8245 |

*Figures do not include Collaboration